



**Review of Pupil Premium Expenditure
2016-2017**

1. Review of expenditure				
Previous Academic Year		2016-2017		
Quality of teaching for all/ Targeted Support				
Desired outcome	Chosen action/approach	Estimated impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	Lessons learned (and whether you will continue with this approach)	Cost
Improved progress in mathematics for PP pupils.	Maths booster interventions 1:1 targeted intervention time	76% of Pupil Premium pupils made expected or better progress in Maths. This exceeded the success criteria and brought the progress of PP pupils in line with non-PP pupils.	Continue to run Maths booster interventions in 2017-2018. Ensure that support provided in intervention sessions is continued during tutorial sessions.	£1500 Specialist teacher time £2000 TA costs to support interventions

Improved progress in Reading for PP pupils.	Reading recovery teacher Group reading interventions	70% of Pupil Premium pupils made expected or better progress in Reading. This missed the success criteria of 80% of PP pupils making expected or better progress and meant that PP pupils fell short of the progress made by non-PP pupils.	Continue to run reading-focused interventions in 2017-2018. Ensure that reading support continues in follow-up sessions during tutorial sessions.	£6,129 Reading recovery teacher
Improved progress in Writing for PP pupils.	Resources	67% of Pupil Premium pupils made expected or better progress in Writing. This missed the success criteria of 80% of PP pupils making expected or better progress and meant that PP pupils fell short of the progress made by non-PP pupils.	Run Writing interventions in 2017-2018. Provide greater opportunities for creative writing during tutorial sessions.	£1,330 Writing resources

<p>Improved progress towards RFL targets for PP pupils.</p>	<p>MOVE/ Physiotherapy/ Hydrotherapy/ Occupational Therapist</p> <p>Resources</p>	<p>78% of Pupil Premium pupils made progress towards their RFL targets. This slightly missed the success criteria of 80%. This was in-line with the progress made towards RFL targets by non-PP pupils.</p>	<p>Continue to purchase more targeted resources to support the RFL pupils in achieving their targets.</p>	<p>£4,440 OT costs</p> <p>£440 OT and sensory resources</p>
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<p>Continued challenge in developing communication for PP pupils.</p>	<p>Speech and Language Therapists</p> <p>Forest Schools</p> <p>Ifield Life</p> <p>Youth Club</p>	<p>80% of Pupil Premium pupils made expected or better progress in S&L. This missed the success criteria of 85%, but was in-line with the progress made by non-PP pupils.</p>	<p>Continued to provide focused support from Speech Therapists for targeted PP pupils.</p> <p>Ensure that the targeted support provided by Speech Therapists is continued during tutorial sessions.</p>	<p>£31,400</p> <p>S&L Therapist costs</p> <p>£1,193</p> <p>Teacher costs for Forest School</p> <p>£1,707</p> <p>TA costs for Forest School</p> <p>£1,540</p> <p>TA and catering costs for Ifield Life</p> <p>£2,110</p> <p>TA costs for Youth Club</p> <p>£2,730</p> <p>After School Club costs</p>
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Continued challenge in developing communication for PP pupils.	PE enrichment Challenger Troop	80% of Pupil Premium pupils made expected or better progress in S&L. This missed the success criteria of 85%, but was in-line with the progress made by non-PP pupils.	Continued to provide focused support from Speech Therapists for targeted PP pupils. Ensure that the targeted support provided by Speech Therapists is continued during tutorial sessions.	£7,000 PE enrichment costs £2,940 Challenger Troop costs
			Total Costs	£71,083